LAKESHORE MANOR

1320 WISCONSIN AVENUE	1320	WISCONSIN	AVENUE
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RACINE	53403	Phone: (262) 687-2241	=	Ownership:	Non-Profit Corporation
Operated from	1/1 To 12/31	Days of Operation:	365	Highest Level License:	Skilled
Operate in Conju	unction with H	Hospital?	Yes	Operate in Conjunction with CBRF?	No
Number of Beds S	Set Up and Sta	affed (12/31/05):	50	Title 18 (Medicare) Certified?	Yes
Total Licensed N	Bed Capacity	(12/31/05):	50	Title 19 (Medicaid) Certified?	Yes
Number of Reside	ents on 12/31,	/05:	49	Average Daily Census:	49
	and an			. In the first the	

Age, Gender, and Primary Diagnosis o	Length of Stay (12/31/05)				
Primary Diagnosis	% 	Age Groups	%	   Less Than 1 Year   1 - 4 Years	20.4
Developmental Disabilities	0.0	Under 65	2.0	More Than 4 Years	28.6
Mental Illness (Org./Psy)	14.3	65 - 74	4.1		
Mental Illness (Other)	0.0	75 - 84	18.4		100.0
Alcohol & Other Drug Abuse	0.0	85 - 94	63.3		
Para-, Quadra-, Hemiplegic	0.0	95 & Over	12.2	Full-Time Equivalent	
Cancer	2.0			Nursing Staff per 100 Resid	ents
Fractures	2.0		100.0	(12/31/05)	
Cardiovascular	53.1	65 & Over	98.0		
Cerebrovascular	14.3			RNs	17.3
Diabetes	0.0	Gender	%	LPNs	2.1
Respiratory	4.1			Nursing Assistants,	
Other Medical Conditions	10.2	Male	16.3	Aides, & Orderlies	54.2
		Female	83.7	i '	
	100.0				
			100.0		

## Method of Reimbursement

		edicare			edicaid itle 19			Other			Private Pay	2		amily Care			anaged Care	Į.		
Level of Care	No.	%	Per Diem (\$)	No.	90	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	Of
Int. Skilled Care	0	0.0	0	6	14.6	160	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	6	12.2
Skilled Care	3	100.0	336	35	85.4	136	0	0.0	0	5	100.0	200	0	0.0	0	0	0.0	0	43	87.8
Intermediate				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depender	nt O	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	3	100.0		41	100.0		0	0.0		5	100.0		0	0.0		0	0.0		49	100.0

Admissions, Discharges, and	Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/05									
Deaths During Reporting Period				Total						
Percent Admissions from:		Activities of	%		% Needing sistance of	% Totally	Number of			
Private Home/No Home Health	10.5	Daily Living (ADL)	Independent	One	Or Two Staff	Dependent	Residents			
Private Home/With Home Health	5.3	Bathing	0.0		46.9	53.1	49			
Other Nursing Homes	5.3	Dressing	6.1		51.0	42.9	49			
Acute Care Hospitals	57.9	Transferring	24.5		44.9	30.6	49			
Psych. HospMR/DD Facilities	0.0	Toilet Use	16.3		55.1	28.6	49			
Rehabilitation Hospitals	21.1	Eating	61.2		26.5	12.2	49			
Other Locations	0.0	******	* * * * * * * * * * * * * * *	*****	******	******	*****			
Total Number of Admissions	19	Continence		용	Special Treatmen	nts	%			
Percent Discharges To:		Indwelling Or Extern	nal Catheter	4.1	Receiving Resp	piratory Care	6.1			
Private Home/No Home Health	20.0	Occ/Freg. Incontiner	nt of Bladder	67.3	Receiving Trad	cheostomy Care	0.0			
Private Home/With Home Health	10.0	Occ/Freq. Incontiner	nt of Bowel	46.9	Receiving Suc	cioning	0.0			
Other Nursing Homes	0.0	_			Receiving Osto	omy Care	0.0			
Acute Care Hospitals	15.0	Mobility			Receiving Tube	Feeding	2.0			
Psych. HospMR/DD Facilities	0.0	Physically Restraine	ed	0.0	Receiving Mecl	nanically Altered Diets	40.8			
Rehabilitation Hospitals	0.0					-				
Other Locations	0.0	Skin Care			Other Resident (	Characteristics				
Deaths	55.0	With Pressure Sores		4.1	Have Advance 1	Directives	98.0			
Total Number of Discharges		With Rashes		22.4	Medications					
(Including Deaths)	20	İ			Receiving Psyc	choactive Drugs	75.5			

	This	Other Hospital-		All		
	Facility	Based Facilities		Fac	ilties	
	%	%	Ratio	%	Ratio	
Occupancy Rate: Average Daily Census/Licensed Beds	98.0	90.0	1.09	88.1	1.11	
Current Residents from In-County	100.0	84.8	1.18	77.6	1.29	
Admissions from In-County, Still Residing	52.6	14.1	3.74	18.1	2.90	
Admissions/Average Daily Census	38.8	216.7	0.18	162.3	0.24	
Discharges/Average Daily Census	40.8	218.8	0.19	165.1	0.25	
Discharges To Private Residence/Average Daily Census	12.2	119.6	0.10	74.8	0.16	
Residents Receiving Skilled Care	100.0	97.7	1.02	92.1	1.09	
Residents Aged 65 and Older	98.0	89.6	1.09	88.4	1.11	
Title 19 (Medicaid) Funded Residents	83.7	66.3	1.26	65.3	1.28	
Private Pay Funded Residents	10.2	20.2	0.50	20.2	0.51	
Developmentally Disabled Residents	0.0	1.4	0.00	5.0	0.00	
Mentally Ill Residents	14.3	32.3	0.44	32.9	0.43	
General Medical Service Residents	10.2	23.2	0.44	22.8	0.45	
Impaired ADL (Mean)*	56.7	49.3	1.15	49.2	1.15	
Psychological Problems	75.5	58.3	1.29	58.5	1.29	
Nursing Care Required (Mean)*	9.4	8.0	1.18	7.4	1.27	